Plainview-Old Bethpage CSD
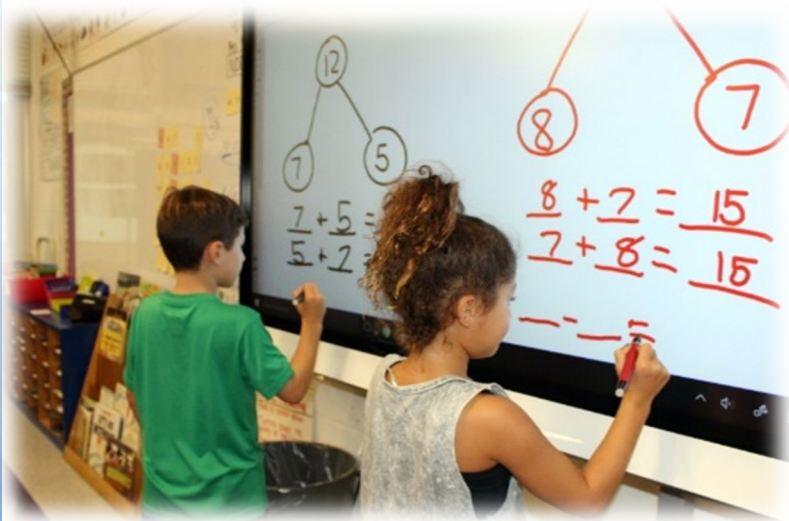# 2020-2021
Technology

Moving Mountains

Responsive Teaching and Learning

- Supported Grades 5 through 12 student 1:1 Chromebook initiative

- Added Mobile Chromebook Carts to Grade 2 classrooms/sections districtwide
    - *Current carts per elementary school Grades 2-4: OB (13), PAS (15), J.J.P (13), SR (15)*

- Districtwide Instructional Mobile Device Summary:
    - *Current total of (4,543) student Chromebooks for Grades 2-12*
    - *Current total of (548) student iPads for Grades K-1*

- Refreshed (68) Interactive LED Smartboards for classrooms districtwide

- Refreshed (4) Mobile Interactive LED Smartboards at Elementary School Libraries

Moving Mountains

- Refreshed (175) Dell Optiplex computer workstations at POBJFKHS
- Added (6) Lenovo computer workstations to support Elementary and Middle School Art Programs
- Refreshed (200) Chromebooks for districtwide staff

Safe Learning Environment:

- Refreshed (207) CISCO IP Phone handsets with Emergency Responder E-911 alert system
- Provided network integration support services to implement districtwide security cameras, building entrance intercoms, door locks, and FlySense installations
- Reinforced Cybersecurity for network systems and provided professional development

Technology

Budget Account	Description	2017/18 Actual	2018/19 Actual	2019/20 Adopted Budget	2020/21 Proposed
2630-200-00-41-00	Technology Equipment	0.00	0.00	87,500.00	96,250.00
2630-200-13-41-00	Technology Equipment	0.00	0.00	104,964.65	42,680.00
2630-200-18-41-00	Technology Equipment	0.00	0.00	79,200.00	70,480.00
2630-200-19-41-00	Technology Equipment	0.00	0.00	88,164.65	35,680.00
2630-200-31-41-00	Technology Equipment	0.00	0.00	100,164.65	46,880.00
2630-200-32-41-00	Technology Equipment	0.00	0.00	62,464.00	75,920.00
2630-200-35-41-00	Technology Equipment	0.00	0.00	269,490.82	254,465.00
2630-200-36-41-00	Technology Equipment	0.00	0.00	86,528.00	83,410.00
2630-200-41-00-00	Technology Equipment	0.00	730,659.23	0.00	0.00
	Notes: Peripherals K-12, Interactive LED Smartboards, Mobile Wireless Devices, Mobile Carts, Wi-Fi Computers, Printers, Network File Backup Storage, LAN/WAN				
2630-250-41-00-00	Equipment	381,267.84	0.00	0.00	0.00
	Notes: Peripherals K-12, Interactive LED Smartboards, mobile wireless devices, mobile carts, Wi-Fi computers, printers, network file backup storage, LAN/WAN				
2630-412-41-00-00	Mobile Device Repairs	42,267.32	60,728.40	0.00	0.00
	Notes: Repairs for mobile devices				
2630-427-00-41-00	Contractual and Other	0.00	0.00	97,202.72	84,804.00
	Notes: Specialized services and support, licenses, warranties, MDM				
2630-427-13-41-00	Contractual and Other	0.00	0.00	3,000.00	0.00
2630-427-18-41-00	Contractual and Other	0.00	0.00	3,000.00	0.00
2630-427-19-41-00	Contractual and Other	0.00	0.00	3,000.00	0.00
2630-427-31-41-00	Contractual and Other	0.00	0.00	3,750.00	0.00
2630-427-35-41-00	Contractual and Other	0.00	0.00	11,688.00	12,208.00
2630-427-41-00-00	Contractual and Other	122,533.39	42,478.35	0.00	0.00
	Notes: Specialized services and support, licenses, warranties, MDM				
2630-460-00-41-00	Software	0.00	0.00	180,466.02	210,996.00
	Notes: Districtwide instructional software				
2630-460-13-41-00	Software	0.00	0.00	5,270.00	5,000.00
	Notes: OB instructional software				

Technology

Budget Account	Description	2017/18 Actual	2018/19 Actual	2019/20 Adopted Budget	2020/21 Proposed
2630-460-18-41-00	Software	0.00	0.00	5,270.00	5,000.00
	Notes: PAS instructional software				
2630-460-19-41-00	Software	0.00	0.00	5,270.00	5,000.00
	Notes: JJP instructional software				
2630-460-31-41-00	Software	0.00	0.00	6,320.00	5,000.00
	Notes: SR instructional software				
2630-460-35-41-00	Software	0.00	0.00	33,429.00	21,266.00
	Notes: POBJFK HS instructional software				
2630-460-41-00-00	Software	112,573.13	204,428.97	0.00	0.00
	Notes: Districtwide instructional software				
2630-490-00-41-00	BOCES TECHNOLOGY Services	1,711,513.76	1,363,672.88	2,182,707.90	2,293,853.00
	Notes: BOCES technology services/network, BoTIE internet/voice, CISCO/IP handsets, 1:1 Chromebooks				
2630-506-00-41-00	Supplies - Computer	0.00	0.00	20,025.00	72,513.00
	Notes: Computer supplies, printer cartridges				
2630-506-13-41-00	Supplies - Computer	0.00	0.00	10,625.00	4,851.00
	Notes: OB computer supplies, printer cartridges				
2630-506-18-41-00	Supplies - Computer	0.00	0.00	10,625.00	4,851.00
	Notes: PAS computer supplies, printer cartridges				
2630-506-19-41-00	Supplies - Computer	0.00	0.00	10,625.00	4,851.00
	Notes: JJP computer supplies, printer cartridges				
2630-506-31-41-00	Supplies - Computer	0.00	0.00	12,625.00	5,802.00
	Notes: SR computer supplies, printer cartridges				
2630-506-32-41-00	Supplies - Computer	0.00	0.00	14,625.00	6,752.00
	Notes: MMS computer supplies, printer cartridges				
2630-506-35-41-00	Supplies - Computer	0.00	0.00	22,625.00	10,028.00
	Notes: POBJFK HS computer supplies, printer cartridges				
2630-506-36-41-00	Supplies - Computer	0.00	0.00	14,625.00	6,752.00
	Notes: POBMS computer supplies, printer cartridges				
2630-506-41-00-00	Supplies - Computer	106,936.33	156,597.56	0.00	0.00
	Notes: Computer supplies, printer cartridges				
2630-525-00-41-00	Supplies - Parts	14,592.07	16,965.81	17,000.00	17,000.00
	Notes: Parts for computer hardware, memory, drives, bulbs, network infrastructure				
Total GENERAL FUND		**2,491,683.84**	**2,575,531.20**	**3,552,250.41**	**3,482,292.00**

The Proposed Budget Supports…

- (750) Student 1:1 Chromebooks for incoming program refresh Grades 5 and 9
    - *(2,403) 1:1 Chromebooks move up with incoming Grades 6, 7, 8, 10, 11, 12*
    - *(775) Chromebooks from outgoing Grades 8 and 12 repurposed as districtwide spares/parts*

- (24) Student mobile devices for use as digital canvas at POBJFKHS Art Labs

- (60) Instructional Interactive LED Smartboards for districtwide classroom refresh

- (3) Instructional Interactive LED Smartboards for new construction at Pasadena ES

- (1) Instructional Mobile Interactive LED Smartboard at POBJFKHS Library

__The Proposed Budget Supports…__

- (23) Student computer workstations for Math Lab refresh at POBJFKHS

- (40) Student computer workstations for Tech Labs 168A/168B refresh at POBJFKHS
  - *- Includes required data cable drops to network Tech lab 168A*

- (123) Instructional/admin computer workstations for refresh districtwide

- Districtwide software, apps, peripherals, supplies and parts

- Districtwide BOCES technology support services for Cybersecurity, network maintenance, offsite data backup/replication, upgrades, and Bo-TIE Internet/voice services *- Includes Secondary Diverse Path Circuit / Internet Service Provider (ISP) to provide a redundant 1G Internet connection to maintain mission critical services in the event of a primary ISP outage*

Vote!

When and Where?

Tuesday, May 19, 2020

6am – 9pm

➢ *Jamaica Avenue School*

➢ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

Questions?

A Smart Investment
THANK YOU!